

Wilderness Leadership & Learning Annual Report 2007

Stephen H. Abraham

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Adventures in Living – Lessons for Life

2007 Financials

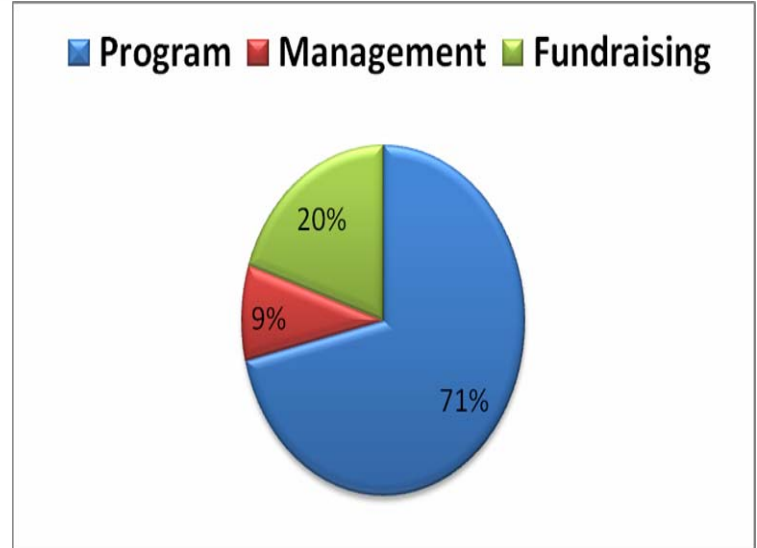
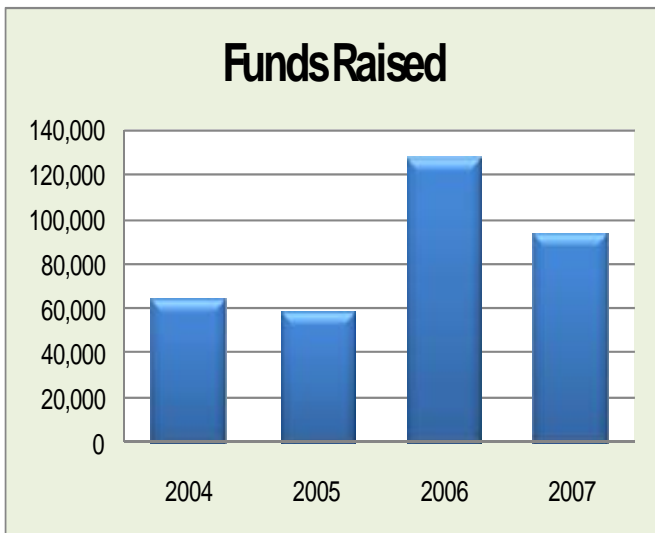
WILDERNESS LEADERSHIP & LEARNING, INC. BALANCE SHEET DECEMBER 31, 2007

Assets

Cash and cash equivalents	\$ 128,307
Prepaid expenses and deposits	4,884
Property and equipment, net	4,203
Organizational costs	100
Total Assets	\$ 137,494

Liabilities and Net Assets

Accounts payable and accrued expenses	\$ 2,402
Total Liabilities	2,402
Net Assets	
Unrestricted	135,092
Temporarily restricted	-
Permanently restricted	-
Total Net Assets	135,092
Total Liabilities and Net Assets	\$ 137,494



WILDERNESS LEADERSHIP & LEARNING, INC. SCHEDULE OF FUNCTIONAL EXPENSES FOR THE YEAR ENDED DECEMBER 31, 2007

	Program Services	Management & General	Fundraising	Total
Salaries and wages	\$ 30,450	\$ 3,205	\$ 6,410	\$ 40,065
Payroll taxes	2,343	247	493	3,083
Activities	34,434	-	-	34,434
Food	10,482	-	-	10,482
Professional fees	-	1,932	5,196	7,128
Meals & entertainment	-	-	5,573	5,573
Transportation	5,467	-	-	5,467
Insurance	3,389	1,430	225	5,044
Repairs & maintenance	-	455	3,650	4,105
Meeting expense	75	-	1,788	1,863
Computer	-	1,804	-	1,804
Printing	-	1,036	-	1,036
Depreciation	247	411	62	720
Bank fees	-	35	606	641
Office supplies	24	164	247	435
Total Expenses	\$ 86,911	\$ 10,719	\$ 24,250	\$ 121,880

Purpose

WILL's mission is to help DC's urban high school students be successful and create a full and meaningful life, no matter what circumstances they face. We aim to inspire them to become leaders among their peers, in their communities, and during their lives.

The 3 R's:
RESPECT FOR SELF
RESPECT FOR OTHERS
RESPONSIBILITY

**BUILDING SELF-ESTEEM, SELF-RELIANCE,
AND CONFIDENCE USING "LIVING"
CLASSROOMS TO TEACH TEAMWORK,
TRUST AND INTEGRITY.**

Program

ROPES CHALLENGE COURSE CHESAPEAKE BAY FOUNDATION SERVICE PROJECT



ARTS & WELLNESS EVENTS COLLEGE ADMISSIONS FORUM OUTWARD BOUND EXPEDITION

Investing in Tomorrow's Leaders Today

Progress

- WILL has grown in four years:
- From 12 Participants in Year 1 to 34 Participants in Year 4
 - From Presence in 2 Schools in Year 1 to 9 Schools in Year 4
 - From 3 Volunteers in Year 1 to a cadre of 25 Volunteers
 - From \$64K in Raised Revenue to over \$125K in Raised Revenue



Plan

- Our Goals:
- 200 Total WILL Participants by 2010
 - \$200,000 Raised Revenue per Year by 2010
 - 200 New Investors by 2010
 - Corporate Sponsors
 - Individual Investors
 - Foundation Program Support
 - A WILL Program Scholarship

THANK YOU TO THE FRIENDS of WILL

INDIVIDUAL INVESTORS

\$1,000 – \$7,500

Steve & Kristen Best
Peter & Debbie Keefe
Doug & Elizabeth Kinney
Dick & Lois England
Chris & Letitia Aitken
John & Alison Hawkins
Chris & Erin Knight
Bennett Ross
Steven H. Stodghill
Dick & Lena Wise

\$500 - \$999

Ted & Shannon Holt
Ambler Cusick
Kevin & Pam Cosimano
Royal Dellinger -
Richard Luchs
Jayne Plank
Tom & Kathleen Roberson
Mark & Marie Ruhe

\$100-\$499

Gordon Forester, Jr.
Jeff Gelman
Stephen & Debra Thacker
Jim Sadowski
Jacques & Margo Depuy
Sylvester & Gillian Minitier
Aileen Moffatt
Jim & Cecile Srodes
Dave Starnes
George (Chip) Stelljes III
William Eaton II & Linda Eaton
Felda Loper
Pat & Cherie Nichols
Stephen (Dek) & Sarah Potts
Rakelle Sutton
Jan Abraham
Amanda Crowley
Robert & Bonnie Green
Bob & Vicki Huddleston
Paul & Lois Maloney
Dick & Debbie Walker
Ham Davis
Anonymous
Pat Brown
Elizabeth Bubier
Tom & Leslie Carr
Eve Colantoni
Gil & Margaret DeLorme
Nancy Fearheiley
Nick Gill

George & Barbara Graves
Bill Harris
Alan S. Helfer
Dan Humphrey
Kathryn Killeen
Jeffrey LaRiche
Ed Hudson & Ivy Loper
Melinda Maxfield
Kathy McCormack
Tin Quan
Nancy Ridenour &
Sarah Murdock
Cliff Ripperger
Barbara Smith
Vincent Mark Policy &
Katherine Veazey
Anthony and Corrine Zaccagnini

PRIVATE FOUNDATIONS AND COMMUNITY GROUPS

George Preston Marshall Foundation
The Aaron Straus and Lillie Straus Foundation, Inc.
Decade Society
The Steuart Foundation
Todd R. Wagner Foundation
Anonymous
W & L DC Metro Alumni
Majorie M. Peyser Revocable Trust
Charles C. Baum Foundation
Albert and Lillian Small Foundation

CORPORATION/CORPORATE FOUNDATION

Williams & Connolly LLP
Royal Cup Coffee
Stonebridge Associates, Inc.
XM Satellite Radio, Inc.
UBS Foundation USA
The Acacia Foundation
T. Rowe Price Associates Foundation, Inc.
Abraham & Bauer
Kannapell Rodgers Company, Inc.
Citigroup Foundation
Madam's Organ Restaurant & Bar
Family Law and Mediation Center, PLC

EVENTS

Wash & Lee/ WILL Presidents Ball
WILL Fundraiser at Madam's Organ Restaurant



This program teaches us the behavior we should develop in our lives, when we face reality. Stefany



Under \$100

Lowell & Nancy Davis
Barbara Batte
Cathi Coridan & Ned Hogan
Henry & Carrie Dworshak
Janet & Stanley Kantor
Ann Miller
Kevin Nimerick
Sam & Mary Ann Saks
Colleen Shine & Marcus Luepke
Terrance & Teresa Stein
Roger Luchs
Gerry Malmo
Joe Emerson
Kathy Prendergast

It was a time for us to separate ourselves from the loud city and enjoy the bay. Lying in the marsh at night was quiet, relaxing, and peaceful. I really appreciate all that the program has done for us. Rolando

WILL PROGRAM 2007-08

Parent-New Member Orientation
Inner-Quest Ropes Challenge Course
Chesapeake Bay Foundation River Day
Holiday Party
Alumni Lunch
MLK Day Observance and Program
President's Day Bowling/Team Building
Nutrition-Healthy Eating
Afro-Cuban & Persian Music
College Admission Forum
3 Day CBF Program on the Chesapeake Bay
Behind the Scenes at the Kennedy Center
Service Project
Scavenger Hunt on the National Mall
Personal Tour of the Capitol
Afghanistan Exhibit/Art Museum
Outward Bound 7-Day Expedition
On the Appalachian Trail
WILL Graduation



WILL has taught me that there's always going to be challenges in life because nothing good comes easily. So I should be prepared to face different obstacles and all I have to do is stay strong and believe in myself. Mankah

