

Wilderness Leadership & Learning

FY2011 Annual Report

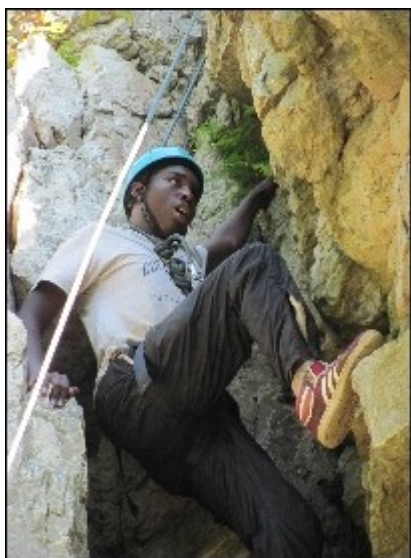
October 1, 2010 through
September 30, 2011

Stephen H. Abraham

President and CEO
1758 Park Road, NW
Washington, DC 20010
202-319-2765
www.will-lead.org

Adventures in Living – Lessons for Life

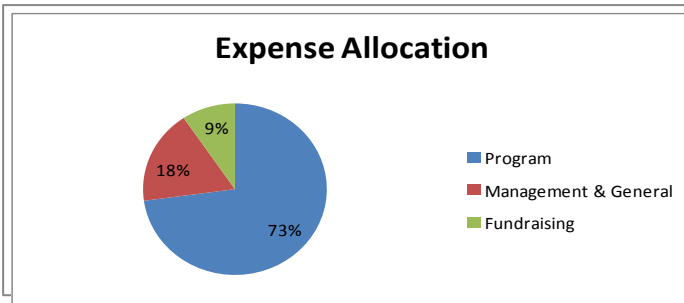
There Are No Cant's In WILL



FY2011 Financials

Wilderness Leadership & Learning Balance Sheet For Year Ending September 30, 2011

Assets	2011	2010
Cash and cash equivalents	\$ 51,365	\$ 36,846
Prepaid expenses	24	25
Property and equipment, net	<u>1,673</u>	<u>2,325</u>
Total assets	<u>\$ 53,062</u>	<u>\$ 39,196</u>
Liabilities and Net Assets		
Liabilities		
Accounts payable and accrued expenses	\$ 7,183	\$ 2,463
Total liabilities	7,183	2,463
Net Assets		
Unrestricted	48,014	32,013
Total net assets	48,014	32,013
Total liabilities and net assets	<u>\$53,062</u>	<u>\$39,196</u>



Wilderness Leadership & Learning Statement of Activities For Year Ending September 30, 2011

Revenue and Support	2011	2010
Grants	\$ 69,298	\$ 44,469
Contributions	80,229	73,173
In-kind revenue	5,138	2,563
Interest Income	60	42
Other Income	<u>3,071</u>	<u>8,031</u>
Total Revenue and Support	157,866	128,278
Expenses		
Program Services	103,330	96,410
Supporting Services:		
Management and General	25,176	16,606
Fundraising	<u>13,359</u>	<u>12,610</u>
Total Support Services	<u>38,535</u>	<u>29,216</u>
Total Expenses	<u>141,865</u>	<u>125,626</u>
Change in Net Assets	16,001	2,652
Net Assets – Beginning of year	<u>32,013</u>	<u>29,361</u>
Net Assets – End of year	<u>\$ 48,014</u>	<u>\$ 32,013</u>

Our Purpose

WILL's mission is to help DC 9th-11th graders from underserved neighborhoods be successful and create full and meaningful lives, no matter what circumstances they face, by providing diverse growth experiences and learning opportunities to inspire them to make good decisions, become leaders, and achieve their goals.

Setting Goals & Action Plans

LIFE SKILLS & PERSONAL DEVELOPEMNT

ENVIRONEMNTAL AWARENESS & STEWARDSHIP

RESPECT FOR SELF & OTHERS

RESPONSIBILITY & COMMUNICATION

CULTURAL AWARENESS & APPECIATION

The 2011 WILL Program

Inner-Quest Ropes/Challenge Course
Chesapeake Bay Foundation (CBF) River Day
Holiday Party
Alumni Lunch
MLK Day
President's Day Bowling/Team Building
Nutrition-Healthy Eating Choices
South American & Persian Music
College Admission Forum/Expedition Orientation

3 Day CBF Program on the Chesapeake Bay (KNC)
Indian Festival/Behind the Scenes at the Kennedy Center
Day at The Newseum
Service Project - Anacostia River
Scavenger Hunt on the National Mall
Canoeing on the Anacostia River
Outward Bound 7-Day Backpacking Expedition
Alumni Cookout
WILL Graduation



Colleges WILL Graduates Attend

Colgate, Cornell, Michigan State, Cleveland State, Wyoming, UDC, ODU, Howard, Livingstone, Bucknell, Penn State, St. John's (NY), Trinity (DC), Penn, Montgomery College, Mount St. Mary's, Wake Forest, Univ. of Delaware, Delaware State, Univ. of the South



What Members Say

"The rope course helped me be the person I know I can be." -- Kem

"I saw a shooting star. It gave me hope and allowed me to make a wish." -- Dondre

"If there are a lot of things and a lot of words you didn't know how to pronounce, it would be better not to eat that food." -- Bernadet

"Bowling is to get to know each other better, and for us to have fun together." -- Henok

"The experience I had isn't so much one thing as it is everything and everyone. It's opened my eyes that I need to take a chance if I want any possibility of success." -- Jon

"WILL wants us to learn about other cultures and engage in other traditions." -- Briana

"WILL taught me how to set reasonable goals and to use action plans and determination to reach them." -- Rashad

"WILL taught me to believe in myself, that I am capable of anything, and that everything is possible." -- Bernadet

"WILL enhanced the way I think about my future, how to reach every goal I have for myself, and to love and preserve the environment." -- Labrina

"This adventure was beyond the most fun I ever had." -- Jawon

THANK YOU TO THE FRIENDS OF WILL

FOUNDATIONS

The Aaron Straus & Lillie Straus Foundation, Inc.
The Acacia Foundation
Advisory Board Company – Community Fund
Anonymous
Charles C. Baum Foundation
Chesapeake Bay Foundation
Chesapeake Bay Trust/NOAA
Clark Charitable Foundation
Clif Bar Family Foundation
The Comcast Foundation
Dimick Foundation
Ferris Family Foundation
Genworth Foundation
The George Preston Marshall Foundation
The Morris and Gwendolyn Cafritz Foundation
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SmartWool Advocacy Fund
The Steuart Foundation, Inc.
Todd R. Wagner Foundation
T. Rowe Price Foundation, Inc.



INDIVIDUALS

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Steve Bloom
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Monica Boruch
Buddy Bowie
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Eddie & Shaila Cordone
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Peter & Amanda Crowley
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Burr Datz
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Ham Davis
Nancy & Lowell Davis
Margaret Deckingla
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Caulley & Alex Deringer
Stephanie Duncan-Peters
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Joe Emerson
Ann Emery
Dick & Lois England
Dale & Sue Alice Erickson
Paul & Gretchen Fearey
Paul & Gretchen Fearey
Nancy Fearheiley
Jonathan & Allison Felder

Lakeisha Fenwick
Rob Fisher
Jessie R. Fitzpatrick
Lisa Fitzpatrick
Mike & Karen Foley
Brian Foster
Tim Francis
Gerardo Martinez Freyssonier
Bryce Furness
Leah Galvin
Jeff Gelman
Rachalle Giguere
Nick Gill
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Kellie Todd Griffin
Tim Hanson
Bill Harris
Alan Helfer
Bret Hewitt
Leslie Weber-Hoffman
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Wilbur Houston
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Grif & Alix Johnson
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Marta Kapoyos
Carter Kannapell
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Doug & Elizabeth Kinney
Lisa Knight
Doug & Elizabeth Kinney
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Nicole Latimer
Sarae Leuckel
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Rob & Linda Low
Lucy Lowenthal

BUSINESSES

Abraham & Bauer, LLC
Advisory Board Company
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District ChopHouse
Elcano Communications
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Family Law and Mediation Center, PLC
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The Timberland Company

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Karen Lynch
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Paul & Lois Maloney
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Melissa Maxfield
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Lilita McLain
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Melissa Nelson
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Kevin & Karen Nimerick
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Scott Rhodes
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Sarah Murdock & Nancy Ridenour
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Bennett Ross
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Mark Ruzyski
Jim Sadowski
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Ed Schirick
Stewart Scott
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Anne Sheals
Jennifer Elcano & Tomm Sibert
Richard Silberstein
Dave & Ann Simms
Sonny & Tina Small
Charles Smith
Hatton Smith
Jim & Cecile Srodes
Christopher Stallard
Chip Stelljes
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Perri Strawn
Leigh Anna Thomure
Tim & Katie Tyler
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Steve & Melissa Whiting
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John & Katherine Williams
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The Wise Family Trust
Karen & James Wyche
Tony & Corrine Zaccagnini

Additional donors through the
CFCNCA (WILL CFC # 81009)
& United Way NCA (WILL
UWNCA # 9692).